

# Accelerating Delivery System Transformation in Virginia

## Combined Section § 1115 Waiver MLTSS and DSRIP Public Comment

December 1, 2015 - Richmond, Virginia  
Department of Medical Assistance Services

December 2, 2015 – Charlottesville, Virginia  
University of Virginia Health System, the Medical  
Center Board Room



## Agenda

Introduction

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## Comprehensive 1115 Waiver

**Virginia seeks federal authority for two initiatives:**

### **① Medicaid Managed Long-Term Services and Supports**

- Transitioning administrative processes for three home and community based services waivers
  - Alzheimer's waiver (Alzh)
  - Elderly or Disabled with Consumer Direction (EDCD)
  - Technology Assisted Waiver (Tech)
- Enrollment into selected health plans

### **② Delivery System Reform Incentive Program**



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## MLTSS Strategy

**Managed Long Term Services and Supports (MLTSS) will build on the successes of Virginia's Medicare-Medicaid enrollee demonstration - *Commonwealth Coordinated Care*.**

Virginia seeks to:

**Strengthen Model**

**Include Additional Populations**

**Operate Statewide**



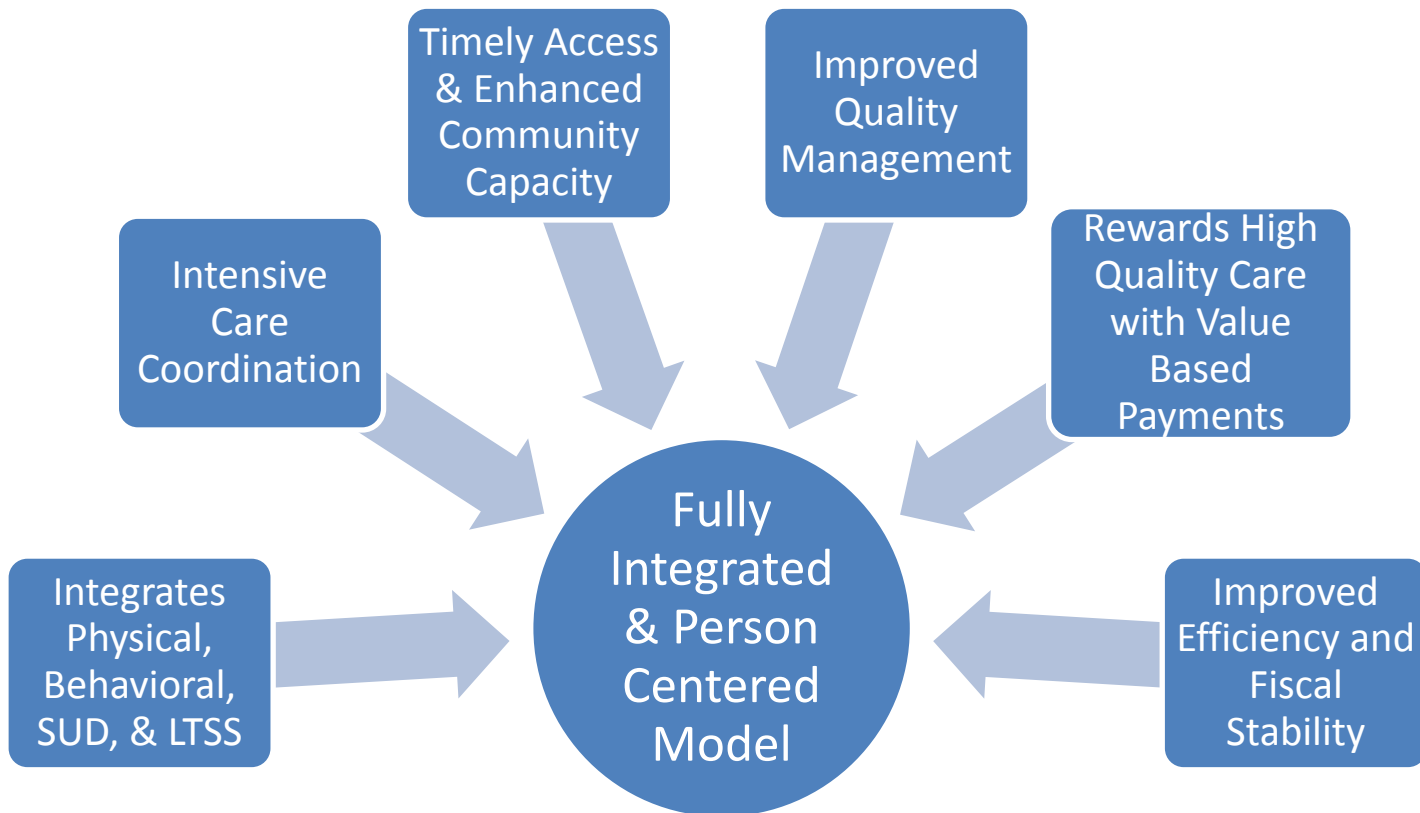
**Mandate enrollment of eligible individuals into selected managed care plans.**

**These plans will be competitively selected to ensure access and high-quality care.**



## MLTSS Person Centered Delivery Model

The MLTSS strategy is to provide a person-centered, coordinated system of care that focuses on improving quality, access (including enhanced community capacity) and efficiency through value based payment models



## MLTSS Included Populations

### MLTSS includes the following populations:

#### Duals who are excluded from the CCC Demo

- Full Medicaid and any Medicare benefits
- Nursing facility and home and community based services (HCBS) waiver participants
- Approximately 46,000 individuals

#### Non-Duals with LTSS

- Nursing facility and HCBS waiver participants
- Waiver individuals in Medallion 3.0 (HAP)
- Approximately 18,000 individuals

#### CCC Demo Population

- Approximately 28,000 enrolled and 38,000 not enrolled
- Will transition to MLTSS after CCC demo ends, beginning January 1, 2018, and using a transition plan developed with CMS that ensures continuity of care

*\*Individuals enrolled in the ID, DD, and DS Waivers will continue to receive their HCBS through Medicaid fee-for-service until the Department of Behavioral Health and Developmental Services completes the redesign of these Waivers. Individuals residing in ICF-ID facilities will be excluded from MLTSS until after the completion of the redesign*

## HCBS Waiver Participants

The populations enrolled and services included in all six waivers and the home and community-based service (HCBS) services from Alzh, EDCD, and Tech waivers will be included in the MLTSS program.

DMAS seeks to **streamline administration** of multiple waiver authorities by transitioning the administrative authority of these § 1915(c) HCBS waivers.

The proposed migration of waiver authority will alter **neither eligibility nor services under the included HCBS waivers:**

- Alzheimer's waiver (Alzh)
- Elderly or Disabled with Consumer Direction (EDCD)
- Technology Assisted Waiver (Tech)



## MLTSS Proposed Program Launch

**MLTSS proposed launch includes a phased region approach:**

Year	Date	Regions	Total Population*
<b>2017</b>	March 1, 2017	Tidewater	8,000
	May 1, 2017	Central	11,000
	July 1, 2017	Charlottesville/Western	13,000
	September 1, 2017	Roanoke/Alleghany	4,500
	September 1, 2017	Southwest	12,500
	November 1, 2017	Northern/Winchester	13,500
<b>2018</b>	Starting in January 2018	CCC Demonstration (Transition plan is to be determined with CMS)	67,000
<b>Total</b>		<b>All Regions</b>	<b>129,500</b>

Source – VAMMIS Data; \*Approximate totals based upon MLTSS targeted population as of June 2015



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## Delivery System Reform Incentive Payment (DSRIP) Progression

### DSRIP presents a Strategic Opportunity for Virginia's Medicaid Program



- The **transformation priorities** in Virginia's Medicaid Program through DSRIP is driven by many factors
- **Clear objectives** supporting the case for change must be strong to drive support from CMS
- CMS expects the investment to achieve readiness for **value based payment**

## DSRIP Goals

### DSRIP presents a Strategic Opportunity for Virginia's Medicaid Program

#### **Goal 1: Improved Beneficiary Health**

**Focusing on prevention and better management of health**

#### **Goal 2: Improved Beneficiary Experience**

**Interactions with both traditional health care providers and non-traditional community resources including experience related to access and the ease of obtaining care**

#### **Goal 3: Bend the Cost Curve**

**Change the trajectory of Medicaid spending through the reduction of preventable care, unnecessary care, or care delivered in unnecessary high-cost settings**

## DSRIP Strategy

**Delivery System Reform Incentive Payment (DSRIP) Program will provide funding to optimally serve Medicaid's most complex enrollees through strengthening and better connecting the provider network. Transformation is achieved through a high-performing partnership of Medicaid providers (Virginia Integration Partners) working with health plans.**

### Features of Virginia Integration Partners (VIPs)

The partnership includes private and public medical, behavioral health, and long-term services and support providers and also includes care navigation and supports

Partnership receives funding to integrate care, data, processes, and communication to offer high-touch, person centered care

Funds to support the establishment of partnerships including the initial governance structure and processes. Funding will be obtained through achievement of outcome measures

Health systems focused on addressing Medicaid enrollees' complex needs will coordinate these partnerships

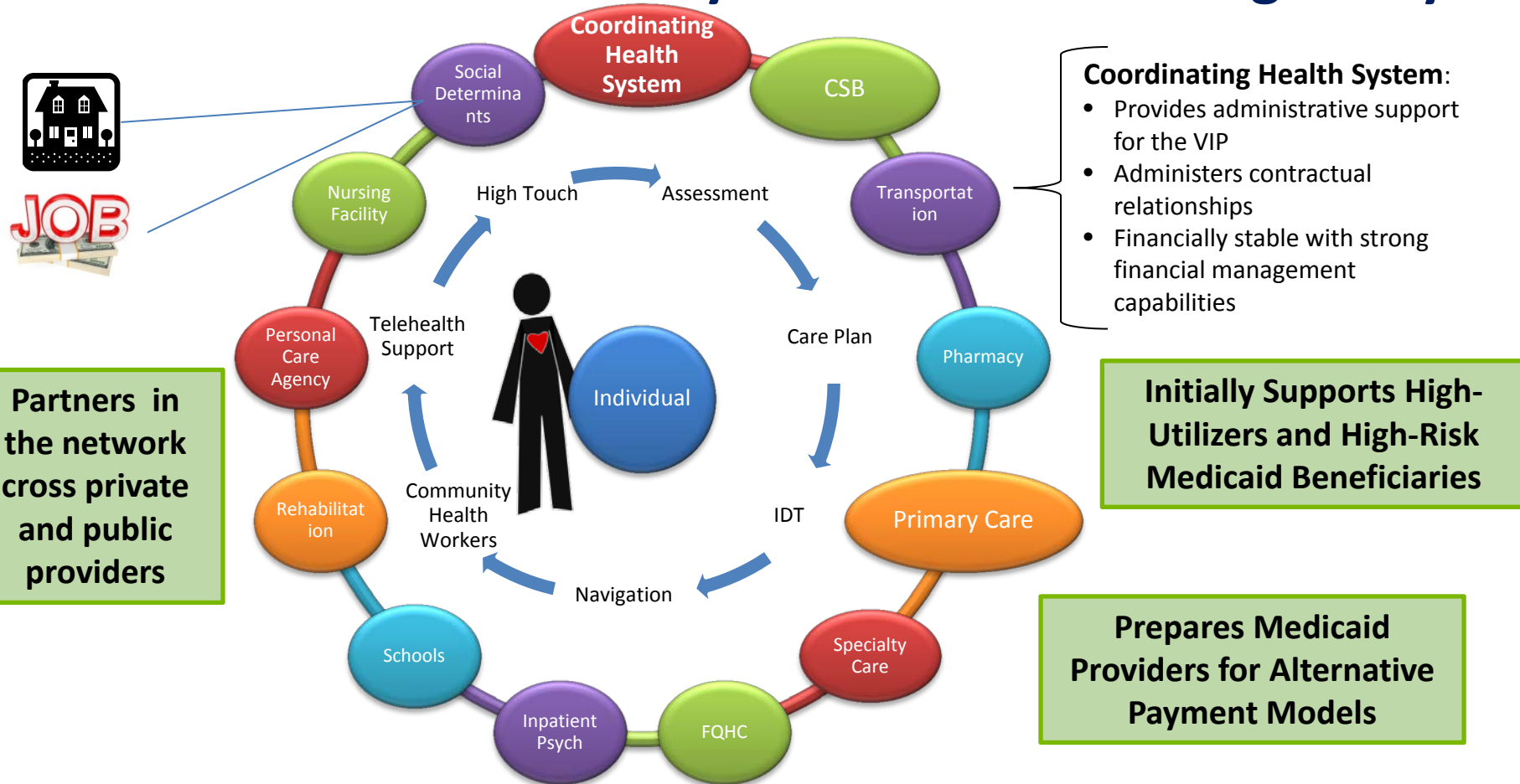
Initially supports high-utilizers and high-risk Medicaid enrollees

VIPs will achieve ongoing sustainability through transition to an Alternative Payment Models

VIP providers will be supported to transition to alternative payment models for additional Medicaid enrollees

## Illustration: Virginia Integration Partners Network

### VIP Network with Health System as Coordinating Entity





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## Virginia's Anticipated Waiver Submission Timeline

**1115 Waiver Stakeholder  
Outreach and Public Comment**

**June – December**

**1115 Waiver  
Application  
Submitted to CMS**

**Winter**

**1115 Waiver Negotiations**

**Estimated through  
Fall of 2016**





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## For More Information and to Submit Public Comment

### INFORMATION:

- MLTSS updates are available on-line at:  
[http://www.dmas.virginia.gov/Content\\_pgs/mltss-home.aspx](http://www.dmas.virginia.gov/Content_pgs/mltss-home.aspx)
- Delivery System Reform Incentive Payment (DSRIP) updates are available on-line at: [http://www.dmas.virginia.gov/Content\\_pgs/dsrip.aspx](http://www.dmas.virginia.gov/Content_pgs/dsrip.aspx)

### PUBLIC COMMENT:

- Submit Public Comment on Combined Strategy: MLTSS, DSRIP, HCBS Waiver Administrative Simplification (Tech, Alzh, EDCD) online at:  
[1115waiver@dmas.virginia.gov](mailto:1115waiver@dmas.virginia.gov)